

<b>Tucson Unified District</b>	<b>100201</b>	<b>Pima</b>
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## SCHOOL LEVEL DETAIL

<b>Borton Primary Magnet School</b>	<b>100201143</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,305,431	210,502	1,515,933
UNRESTRICTED CAP OUTLAY	7,027	22,168	29,195
SOFT CAPITAL OUTLAY	10,227	25,150	35,377
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	11,661	15,023	26,684
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	67	67
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	30,133	23,951	54,084
STATE PROJECTS	7,134	2,754	9,888
FOOD SERVICES	27,956	27,589	55,545
OTHER	1,713	10,768	12,481
<b>TOTAL</b>	<b>1,401,282</b>	<b>337,972</b>	<b>1,739,254</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>56,096</b>	<b>34,461</b>	<b>90,557</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		181.055	
1998 - 1999 TOTAL		187.190	
1999 - 2000 TOTAL		181.455	
<b>FALL 1999 ENROLLMENT</b>		222	

ESTIMATED		
SCHOOL REVENUE		1,244,402
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	90.73
CLASSROOM STAFF	25	7.17
OTHER	11	16.23
<b>TOTAL STAFF</b>	<b>38</b>	<b>4.72</b>
<b>TEACHER SALARIES</b>		\$631,838
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		*
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported